

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2012/13

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺	☺	☺		57 repeat callers in Q3, 299 YTD
	1.2	Reduce the perception that ASB is a serious problem	-	-	☹		On hold. View Point is going through restructure of members
	1.3	Reduce Anti Social Behaviour in the Borough	☹	☹	☹		Achieved a reduction in police recorded incidents but increase on baseline for ASB SR
Alcohol	2.1	Increase the number of section 27 notices issued	☺	☺	☺		Increase on baseline
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☹	☺	☹		Increase in breaches against baseline
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	☹	☹	☹		Increase in breaches against baseline
Violence	3.1	Maintain a reduction in Violence with Injury	☹	☺	☹		It was decided that the figures for MSV was found not to be comparable due to recording changes, therefore reverted to reporting on Violence with Injury. 1.3% increase on 2011/12
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺	☺	☹		STC +5.2% on baseline, Yarm +27.5% on baseline
	3.3	Reduce repeat perpetrators of Domestic Violence	-	☺	-		Data unavailable at time of writing
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	-	☹	☹		78% of victims accessing MARAC engaged with Harbour Q3 , YTD 60.4% not achieving baseline target.
Drugs	4.1	Increase the number of female drug users accessing support.	☺	☺	-		Data not available on NDTMS
	4.2	Increase the number of people leaving treatment services drug free	☺	☺	-		Data unavailable at the time of writing. A new Public Health Indicator 2.15 (Successful Completion of Drug Treatment) is now available.
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺	☺	-		Changes to Arrest referral practice from October 2012 has stopped the testing of those currently engaging in treatment. Working on further improvements to the DIP process following an impact assessment produced January 2013.
Crim Dam	5.1	Reduce Criminal Damage	☺	☺	☺		10.2% reduction on baseline
	5.2	Reduce the number of repeat victims of Criminal Damage	☺	☺	☺		35% reduction on baseline
Em Issue	6.1	Reduce offending among the most prolific offenders	☹	☹	☺		Reductions YTD for PPOs HCC's and DRRs
	6.2	Research emerging issues throughout the year	☺	☺	☺		IOM report was presented at 18 December 2012 meeting, to promote further discussion.